

4. FY19/20 Facilities Capital Improvement Projects - The Region received project proposals estimated at \$83.4 million in needed improvements to sustain our critical facilities mission support infrastructure and resolve critical mission, safety, and security deficiencies. We have submitted our top 36 priority proposals and supporting documents, currently estimated at \$22 million for FY2019 and \$20 million for FY2020. In addition, we are including a \$2 million proposal for support for Spirit Lake (MSHNVM).

5. FY19/20 Major Trail and Trail Bridge Projects – The Region received proposals from 9 units totaling \$13.2 million. As the goal of this National CIP call is to capture known Trail/Trail Bridge funding needs nationally, Region 6 submitted all nine packages for funding consideration.

6. FY19/20 Energy Savings Performance Contracts - We identified 149 facilities that could benefit from energy related upgrades such as new LED lighting systems, HVAC unit replacements, occupancy sensors, and programmable thermostats. PNW Research identified 6 buildings and currently participates in a joint R6/PNW ESPC project.

I encourage you to review the attached regional briefing papers and a list of the priorities. Once we receive the funded lists of priority projects, we will monitor implementation. The national trend is that we will continue to compete for project dollars and we expect this to continue.

R6 has been and continues to be a worthwhile investment with timely implementation. I look forward to hearing from the WO which of our great projects were selected for funding.

Thanks again for your work on this critical effort -

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